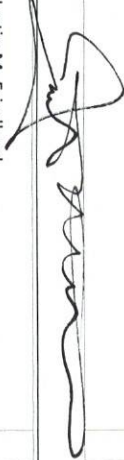
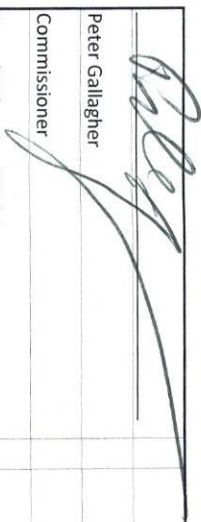


POUND RIDGE FIRE DISTRICT - 2027 PROPOSED Budget					
		2026	2027 Proposed		Difference +/-
PERSONNEL					
Wages		\$146,422	\$160,372		13,950.00
Retirement Benefits		\$17,000	\$22,050		5,050.00
Medical		\$9,100	\$14,600		5,500.00
Payroll Taxes		\$12,500	\$13,000		500.00
TOTAL: PERSONNEL		\$185,022	\$210,022		25,000.00
OPERATING EXPENSES					
Apparatus Maintenance & Inspections		\$100,000	\$110,000		10,000.00
Audit		\$9,000	\$9,000		0.00
BOND		\$645,139	\$646,119	actual	980.00
Building Maintenance		\$50,000	\$50,000		0.00
Computer Purch/Maint/IT		\$3,000	\$21,000	Logically	18,000.00
Conventions		\$1,500	\$1,000		(500.00)
Drills & Mutual Aid		\$7,700	\$7,700		0.00
Dues & Subscriptions		\$3,000	\$3,000		0.00
Election Expenses		\$200	\$300		100.00
Electric		\$13,000	\$15,000		2,000.00
EMS		\$1,000	\$1,000		0.00
Equipment Maintenance + Replacement		\$60,000	\$61,000		1,000.00
Equipment Recurring		\$60,000	\$65,000		5,000.00
Fire Prevention		\$2,000	\$2,000		0.00
Gasoline & Oil		\$16,000	\$22,000	diesel prices	6,000.00
Heating		\$20,000	\$21,000		1,000.00

Hose Testing & Replacement		\$10,000	\$10,000		0.00
Inspections		\$10,000	\$10,000	Building Dedication	0.00
Insurance		\$110,000	\$132,000	change in building value	22,000.00
Legal Notices		\$750	\$750		0.00
Medical Examinations		\$20,000	\$20,000		0.00
Mileage		\$6,000	\$3,000		(3,000.00)
Miscellaneous		\$2,000	\$2,000		0.00
Postage		\$500	\$500		0.00
Professional Services		\$5,000	\$5,000		0.00
Radio Communications & Maintenance		\$10,000	\$10,000		0.00
Stationery & Supplies		\$750	\$1,000		250.00
Tax Refunds		\$2,000	\$2,000		0.00
Telephone/Starlink		\$10,000	\$15,000		5,000.00
Training Occupational		\$5,000	\$5,000		0.00
Training Physical		\$4,000	\$4,000		0.00
TOTAL: OPERATING EXPENSES		\$ 1,187,539	\$ 1,255,369		67,830.00
EQUIPMENT/MAINTENANCE					
Equipment Purchases		\$22,500	\$18,500		(4,000.00)
TOTAL: EQUIPMENT		\$22,500	\$18,500		(4,000.00)
RESERVE ACCOUNTS					
Equipment Reserve		\$500,000	\$500,000		0.00
Land Improvement/Acquisition/Mut. Aid		0.00	0.00		0.00
Hydrant/Water Tank Installation & Maintenance		\$10,000.00	\$10,000.00		0.00
TOTAL: RESERVES		\$510,000	\$510,000		0.00

Total New budget		\$	1,905,061	\$	1,993,891	\$	-	88,830.00
POUND RIDGE FIRE DISTRICT								
80 Westchester Avenue								
PO Box 468								
Pound Ridge, NY 10576								
Proposed Budget								
TOTAL APPROPRIATIONS				1,993,891.00				
AMOUNT TO BE RAISED BY PROPERTY TAX				1,993,891.00				
PRIOR YEAR BUDGET				1,905,061.00				
TAX BASE				390,895.3670				
NEW TAX RATE				5.100830				
2026 TAX RATE				4.885770				
DIFFERENCE				0.2151				
PERCENT INCREASE				4.4018%				

I, Justin M. Friedland, Secretary/Treasurer, hereby certify that the following proposed budget was approved by the Board of Fire Commissioners on the 10th day of September, 2026, and a vote was taken to override the tax cap taking into account the need to service a previously approved construction bond and rising inflation.					
Justin M. Friedland Secretary/Treasurer 					
Pound Ridge Fire District					
Robert Sacks Commissioner 					
Pound Ridge Fire District					
Joseph Roemer Vice-Chairman/Commissioner 					
Pound Ridge Fire District					
Frank Tavolacci Commissioner 					
Pound Ridge Fire District					
Peter Gallagher Commissioner 					
Pound Ridge Fire District					
Laurence Bouton Commissioner 					
Pound Ridge Fire District					

Joseph Roemer

Vice-Chairman/Commissioner

Pound Ridge Fire District

Handwritten: Handwritten

Frank Tavoracci

Commissioner

Pound Ridge Fire District

Shelley Baehtz

Laurence Bouton

Commissioner

Pound Ridge Fire District